

**BEAUMONT
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND AND DEBT SERVICE FUND
ASSESSMENT SUMMARY
FISCAL YEAR 2026**

On-Roll Assessments								
Number of Units	Unit Type	Projected Fiscal Year 2026						Fiscal Year 2025 Total
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1	Total	
<u>Phases 1 and 2</u>								
66	SF 50'	993.15	1,092.13	-	-	1,218.44	3,303.72	3,093.48
41	SF 40'	794.52	1,092.13	-	-	1,218.44	3,105.09	2,934.58
128	TH	635.62	-	721.54	-	794.64	2,151.80	2,048.13
235								
<u>Commercial</u>								
38.57	Commercial	5,788.65	-	-	15,229.43	-	21,018.08	19,860.35
38.57								

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Number of Units	Unit Type	Projected Fiscal Year 2026					Fiscal Year 2025 Total	
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		Total
<u>Phases 1 and 2</u>								
4	SF 50'	993.15	1,092.13	-	-	1,218.44	3,303.72	3,093.48
1	SF 40'	794.52	1,092.13	-	-	1,218.44	3,105.09	2,934.58
6	TH	635.62	-	721.54	-	794.64	2,151.80	2,048.13
11								

On-Roll Assessments

Number of Units	Unit Type	Projected Fiscal Year 2026					Fiscal Year 2025 Total	
		GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1		Total
<u>Phases 2 and 3</u>								
57	SF 50'	993.15	1,092.13	-	-	1,218.44	3,303.72	3,093.48
30	SF 40'	794.52	1,092.13	-	-	1,218.44	3,105.09	2,934.58
87								

On-Roll Assessments

		Projected Fiscal Year 2026						Fiscal Year
	Unit Type	GF	SRF - SF	SRF - TH	Series 2019	Series 2019A-1	Total	2025 Total
<u>Phases 2 and 3</u>								
48	SF 50'	993.15	1,092.13	-	-	1,218.44	3,303.72	3,093.48
24	SF 40'	794.52	1,092.13	-	-	1,218.44	3,105.09	2,934.58
<u>72</u>								